An den

Fritz-Berger-Fonds

c/o Stadt Lörrach

Fachbereich Recht/Stiftungen/Baurecht

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**Verwendungsnachweis über Förderung eines Projektes durch den Fritz-Berger-Fonds/Fritz-Berger-Stiftung**

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| |  |  |  | | --- | --- | --- | |  |  | | |  | **Haushaltsjahr** |  | | **1** | **Projektträger** | | | 1.1 | **Einrichtung / Organisation** |  | | 1.2 | **Ansprechpartner/in** |  | | 1.3 | **Anschrift** |  | | 1.4 | **Weitere Kontaktdaten** |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **2** | **Projekt** | | | | | | | | 2.1 | **Projekt/Maßnahme** | | |  | | | | | 2.2. | **Durchgeführt** | | | vom       bis | | | | |  |  | | | wo: | | | | | **3** | **Abrechnung** | |  | | | |  | | 3.1 | Bewilligte FBF-Mittel | | € | | | | | | 3.2 | **Zeitaufwand in Stunden** | | Zeitaufwand für das Projekt /die Maßnahme insgesamt: | | | | Stunden | | 3.3 | **Projektkosten** | | Gesamt       €  davon Personalkosten       €  davon Sach-/Materialkosten       €  eingesetzte Eigenmittel       € | | | | | |  |  |  | | | | | | | **4** | **Zielerreichung** |  | | | | | | |  | **Wurde das Projekt evaluiert?** | |  | | --- | | Ja /  Nein |   Wie/Durch wen? | | | | | | |  |  |  | | | | | | | **5** | **Zahlenmäßiger Nachweis** | | | | | aller für diese geförderte Maßnahme angefallenen Einnahmen und Ausgaben vom       bis      : | | | 5.1 | **Kosten** | | | |  | | | | |  | |  |  |  | | --- | --- | --- | |  | **Soll-Ausgaben** | **Ist-Ausgaben** | | Personalkosten der hauptamtlichen Fachkräfte (siehe Seite 3) | € | € | | Sonstige Personalkosten | € | € | | Sachkosten | € | € | | **Gesamtausgaben** | **€** | **€** | | | | | | | |  |  |  |  |  | | --- | --- | --- | --- | | 5.2 | **Finanzierung:** Anzugeben sind alle mit dem geförderten Projekt zusammenhängende Einnahmen z.B. weitere öffentl. Zuschüsse, Mittel der Bundesanstalt für Arbeit, Mittel des europ. Sozialfonds (ESF) etc. | **Soll Einnahmen**  **lt. Finanzierungsplan** | **Tatsächliche IST-Einnahmen** | |  | Eigenmittel | € | € | |  | Zuschüsse Stadt/Gemeinden | € | € | |  | Zuschüsse des Landkreises | € | € | |  | Landeszuschuss | € | € | |  | Sonstige Finanzierungsmittel | € | € | |  | **Gesamteinnahmen** | **€** | **€** |  |  |  |  |  | | --- | --- | --- | --- | | 5.3 | **Rechnungsergebnis** |  |  | |  |  |  | **Betrag** | |  |  | IST-Ausgaben | € | |  | **abzüglich** | IST-Einnahmen | € | |  |  | **Ergibt Mehrausgaben von** | **€** | |  |  | **Ergibt Mehreinnahmen von** | **€** |   **6** **Eingesetztes Personal**  6.1 **Angaben zu den im geförderten Projekt eingesetzten Fachkräften**  Im Jahr 20      waren folgende hauptamtliche Fachkräfte eingesetzt:   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **lfd.**  **Nr**. | **Name, Vorname** | **Beruf** | **beschäftigt**  **in %** | **in 20**  **beschäftigt**  **von - bis** | **in 20      entstandene Personalkosten (Bruttolohn incl. Arbeitgeberanteile/ohne außertarifliche Leistungen)** | | 1. |  |  |  |  | € | | 2. |  |  |  |  | € | | 3. |  |  |  |  | € | | 4. |  |  |  |  | € | | 5. |  |  |  |  | € | | 6. |  |  |  |  | € | | 7. |  |  |  |  | € | |  |  |  |  | **Summe der Per-sonalkosten** | **€** |   6.2 **Wurden die o.g. Fachkräfte im Jahr 20      auch in anderen, durch öffentliche Mittel geförderte Projekten eingesetzt?**  Ja  Nein  **7 Sachbericht (ggf. auf gesondertem Papier)**    **8 Fritz-Berger-Zuschuss**  Der/die (Einrichtung)       bittet um Überweisung der bewilligten FBF-Mittel in Höhe von       Euro auf das folgende Konto  Bankinstitut:  BIC:  IBAN:   |  |  |  | | --- | --- | --- | | , den |  |  | | Ort / Datum |  | Unterschrift der / des Ansprechpartnerin / Ansprechpartners | |
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